



# **Approval to Use Board-Authorized Contingency for the TRE Operations and Maintenance Contract for Additional Flagging for the TRE Valley View Project**

Operations, Safety and Security Committee  
July 10, 2018

Nathaniel Morgan, AVP Commuter Rail



# Project Overview

- Project Overview - Work under two contracts
  - Guideway, bridge, structures, access road, and signals (Kiewit Infrastructure)
  - Track (Herzog Transit Services, Inc.)
- The Valley View Project included:
  - 1.5 miles of new Class 4 double track between the Dallas/Tarrant County line and the West Irving Station on the TRE corridor
  - A new double-track bridge structure at Bear Creek
  - Relocation of the 0.7 miles of the EMF entrance roadway

# Project Overview - Contracts

- Contract 1: On August 22, 2017, the Board approved a resolution authorizing the President/Executive Director or his designee to award a contract for the Trinity Railway Express (TRE) Valley View Double Tracking Bear Creek Bridge Construction project to Kiewit Infrastructure South Co. [Contract No. C-2022481-01] for Alternate Design Accelerated Bridge Construction (ABC) and Equipment Maintenance Facility (EMF) Access Road for a total amount not to exceed \$14,828,362, plus a supplemental work contingency of \$741,000 (5%) for unanticipated expenses, for a total authorized amount not to exceed \$15,569,362.
- Contract 2: On August 22, 2017, the Board approved a resolution authorizing the President/Executive Director or his designee to execute a contract modification to provide additional funding to the Trinity Railway Express (TRE) Operations and Maintenance Contract with Herzog Transit Services, Inc., [Contract No. 2005858-1] for acquisition and installation of trackwork for the TRE Valley View project in the amount of \$4,660,392, plus a supplemental work contingency of \$200,000 for unanticipated expenses, for a new total authorized contract amount not to exceed \$324,139,231.

# Change Request

- The current TRE Operations and Maintenance (O&M) Contract includes flagging to support the General Contractor on this project.
- The original duration of this project was anticipated to be substantially complete by March 17, 2018.
- Additional funding for the O&M Contract is needed to allow for flagging support of the General Contractor through their "Milestone D final completion" date of June 30, 2018. The General Contractor's activities may be ongoing through December 31, 2018, and this O&M contract change allows for flagging support of the General Contractor through project completion.

# Recommendation

---

- Approval of a resolution authorizing the President/Executive Director or his designee to approve use of contingency (Resolution No. 170075) for the Trinity Railway Express operations and maintenance contract with Herzog Transit Services, Inc., [Contract No. 2005858-01] for additional flagging to support the general contractor for the TRE Valley View Project through completion in the amount of \$178,000. This amount will be funded from existing contingency for a total authorized amount not to exceed \$324,138,868.



[trinityrailwayexpress.org](http://trinityrailwayexpress.org)